

ORDINANCE 2022-09-29-0746

APPROVING THE ACCEPTANCE OF GRANT FUNDS IN AN AMOUNT UP TO \$359,806.00 FROM THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE FOR THE CHILD WELFARE STRATEGIC ALLIANCE PROGRAM; AND AUTHORIZING AN INTERLOCAL AGREEMENT WITH BEXAR COUNTY REGARDING THE DISTRIBUTION OF GRANT FUNDS.

* * * * *

WHEREAS, the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA) has available up to \$359,806.00 in 2022 Justice Assistance Grant funds to support the Child Welfare Strategic Alliance Program, a joint project of the City and Bexar County that addresses child sexual abuse and assault; and

WHEREAS, of the total grant award, the City would receive \$359,806.00; and

WHEREAS, the grant period is October 1, 2021, to September 30, 2025; and

WHEREAS, the City's portion of the grant will be used to continue to fund two Detective Investigator positions, who will investigate sexual abuse and assault cases involving children; and

WHEREAS, it is also necessary to authorize the execution of an interlocal agreement with Bexar County which designates Bexar County as the grant's fiscal agent, and that provides that Bexar County will conduct the administration of the grant funds; and

WHEREAS, there is no cash or in-kind match required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, and the San Antonio Chief of Police or designee, is hereby approved to accept grant funds from the DOJ, BJA for the 2022 Justice Assistance Grant in an amount not to exceed \$359,806.00, to support the Child Welfare Strategic Alliance Program, for a grant period beginning October 1, 2021 and ending September 30, 2025.

SECTION 2. The City Manager or designee, and the Chief of Police or designee, is hereby authorized to execute an interlocal agreement with Bexar County that designates Bexar County as the grant's fiscal agent, and that provides that Bexar County will conduct the administration of the grant funds. A copy of said agreement is attached hereto as **Exhibit A**, and the terms of an agreement that are substantially the same as attached are hereby approved.


SECTION 3. The proposed personnel complement of two (2) positions, which is attached hereto and incorporated herein for all purposes as **Exhibit B**, is approved and adopted for entry in the City books.

SECTION 4. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of up to \$359,806.00 from the DOJ will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Exhibit C**, is approved and adopted for entry in the City books.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

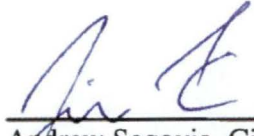
PASSED and APPROVED this 29th day of September, 2022.


M A Y O R
Ron Nirenberg

ATTEST:


Debbie Racca-Sittre, City Clerk,

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting September 29, 2022

31.

2022-09-29-0746

Ordinance approving the acceptance of grant funds in an amount up to \$359,806 from the U.S. Department of Justice, Bureau of Justice Assistance for the Child Welfare Strategic Alliance Program; authorizing an Interlocal Agreement with Bexar County regarding the distribution of grant funds; designating Bexar County as the grant fiscal agent; authorizing two positions; and appropriating funds. [María Villagómez, Deputy City Manager; William P. McManus, Chief of Police]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Courage seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, McKeeRodriguez, Viagran, Rocha Garcia, Cabello
Havrda, Sandoval, Pelaez, Courage, Perry

Absent: Castillo

JK
9/29/22
Item No. 31

Exhibit A

STATE OF TEXAS	§	INTERLOCAL AGREEMENT FOR 2022 EDWARD
	§	BYRNE MEMORIAL JUSTICE ASSISTANCE
COUNTY OF BEXAR	§	GRANT PROGRAM FUNDING OPPORTUNITY
	§	CFDA NUMBER 16.738

This interlocal agreement (the "Agreement") regarding the 2022 Byrne Justice Assistance Program ("JAG") award is entered into between the County of Bexar, a political subdivision of the State of Texas ("COUNTY") and the City of San Antonio, a Texas home-rule municipal corporation ("CITY") (each also referred to individually as a "Party" or, collectively, the "Parties"), pursuant to authority granted under the Interlocal Cooperation Act, Tex. Gov't Code Ann. §791.001, *et seq.*

RECITALS

1. The Department of Justice ("DOJ") requires either CITY or COUNTY, but not both, to submit an application for the 2022 JAG award for which the Parties are eligible and to serve as fiscal agent for the funds.
2. At CITY's request, COUNTY has agreed to serve as the applicant and fiscal agent for the funds.
3. Each Party, in performing governmental functions or in paying for the performance of governmental functions under this Agreement, shall make the performance or payments from current revenues.
4. Each Party finds that the performance of this Agreement is in the best interests of both Parties and that the undertaking will benefit the public.

ARTICLE I **PURPOSE**

- 1.01 The purpose of this Agreement is to establish the terms under which the Parties will apply for and expend the 2022 JAG award for which the Parties are eligible.

ARTICLE II **TERM**

- 2.01 This Agreement becomes effective when executed by all Parties and, except as otherwise provided, will expire when all obligations of the Parties under this Agreement have been performed or on September 30, 2025, whichever is earlier (the "Term").

ARTICLE III **APPLICATION FOR FUNDS**

- 3.01 COUNTY will apply for the 2022 JAG award on behalf of the Parties.
- 3.02 COUNTY will serve as fiscal agent for the JAG award.

ARTICLE IV

ALLOCATION

4.01 The Parties have allocated between themselves the **EIGHT HUNDRED NINETY-NINE THOUSAND FIVE HUNDRED SIXTEEN DOLLARS AND ZERO CENTS (\$899,516)** Fiscal Year ("FY") 2022-23 JAG award for which COUNTY will apply, taking into account the certification of the Office of the Texas Attorney General to the DOJ regarding the "disparate funding situations" in Bexar County, Texas.

4.02 CITY is allocated **THREE HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED SIX DOLLARS AND ZERO CENTS (\$359,806)** of the 2022 JAG award for projects identified in **Exhibit "A"** that prevent, reduce and control crime, improve public safety, and better serve the efficient administration of justice, which funds must be expended no later than September 30, 2024. If CITY desires to reprogram funds allocated for a project identified in **Exhibit "A"**, it shall submit the proposed change to COUNTY's Auditor and Budget & Finance Department (the "Department") for approval prior to expending funds on the change. The Auditor's and the Department's review of the proposed change must be completed within ten (10) business days of receipt. If either the Auditor or the Department do not approve the proposed change, the matter will be resolved by a conference call among the Auditor, CITY's representative and DOJ. Requests for reprogramming by CITY must be received by the Auditor and the Department no later than six (6) months before the expiration of the four-year Term of the grant award. Any JAG funds not expended by the end of the Term shall be returned to COUNTY within thirty (30) calendar days after the end of the Term.

4.03 COUNTY is allocated **FIVE HUNDRED THIRTY-NINE THOUSAND SEVEN HUNDRED TEN DOLLARS AND ZERO CENTS (\$539,710)** of the 2022 JAG award for projects identified in **Exhibit "A"** that prevent, reduce and control crime, improve public safety and better serve the efficient administration of justice, which funds must be expended no later than September 30, 2024.

4.04 COUNTY will pay CITY that portion of the JAG award allocated to CITY under this Agreement within fifteen business (15) days of receipt of the funds.

4.05 Each Party shall place its allocation in a trust account. Any interest earned by that account must be spent in accordance with the requirements of the JAG Program. If CITY desires to spend the interest on a project that is not identified in **Exhibit "A"**, the Parties will follow the process for reallocation of funds identified in Article IV, Section 4.02 above.

ARTICLE V **COMPLIANCE WITH LAWS**

5.01 Each Party warrants and represents that the expenditure of its allocation under the JAG Program for the grant year 2022 will fully comply with all legal requirements for use of the funds and for the purposes specified in all applicable statutes, rules, or regulations pertaining to the JAG Program including, but not limited to, those expressly set out in this Agreement and any exhibits attached hereto.

ARTICLE VI **PROGRAM RECORDS AND REQUIREMENTS**

6.01 CITY shall maintain all records relating to the receipt and disbursement of the 2022 JAG

funds and all records that quantify or identify the allocation of resources, performance of activities, services and/or positions funded by the 2022 JAG funds until three (3) years after all of those funds have been expended.

6.02 Upon giving reasonable Notice, COUNTY's Auditor or their representative may review the records maintained by CITY in accordance with Article VI, Section 6.01 above. CITY shall make all records available for review within a reasonable amount of time after receipt of COUNTY Auditor's Notice, but in no event later than fifteen (15) calendar days after receipt of the Notice described herein.

6.03 Prior to the annual closure of CITY offices during the December holidays, the CITY shall provide all end-of-year reporting and expenditures to the COUNTY's Grants Coordinator and the COUNTY Auditor's Office. All DOJ financial reporting is due every year by December 30th.

ARTICLE VII

LIABILITY

7.01 Nothing in the performance of this Agreement will impose any liability for claims against either Party other than claims for which the Texas Tort Claims Act may impose liability.

7.02 Each Party shall be responsible for its own actions in providing services under this Agreement.

ARTICLE VIII

TEXAS LAW TO APPLY

8.01 This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the Parties under this Agreement are performable in Bexar County, Texas.

ARTICLE IX

LEGAL CONSTRUCTION

9.01 If any one or more of the provisions contained in this Agreement is for any reason held to be invalid, illegal or unenforceable in any respect, then this Agreement shall be construed as if the invalid, illegal or unenforceable provision had never been contained in this Agreement.

ARTICLE X

ENTIRE AGREEMENT

10.01 This Agreement supersedes any and all agreements, either oral or in writing, between the Parties with respect to the subject matter, and no other agreement, statement or promise relating to the subject matter of this Agreement will be valid.

10.02 This Agreement does not create any rights in any party not a signatory to this Agreement.

ARTICLE XI

AMENDMENT

11.01 No amendment, modification or alteration of the terms of this Agreement will be binding unless it is in writing, dated subsequent to the date if this Agreement and duly executed by the

Parties.

ARTICLE XII
LIAISONS AND NOTICE

12.01 COUNTY employee Mia Buentello-Garcia and/or a representative from Bexar County Budget and Finance shall be COUNTY's designated representative ("Grants Coordinator") responsible for the management of this Agreement unless CITY receives written Notice to the contrary from COUNTY.

12.02 CITY Police Department employee, Robert C. Looney and/or a representative from the San Antonio Police Department shall be CITY's designated representative responsible for management of this Agreement unless COUNTY receives written Notice to the contrary from CITY.

12.03 Communications between CITY and COUNTY must be directed to the designated representatives of each as set forth above.

12.04 For purposes of this Agreement, all official communications and notices among the Parties ("Notice") will be deemed sufficient if in writing and either hand-delivered or mailed, by registered or certified mail with postage prepaid, to the addresses set forth below:

CITY: Police Department
Office of the Chief
City of San Antonio
P.O. Box 839966
San Antonio, Texas 78283-3966

WITH COPY TO: External Relations Department
City of San Antonio
P.O. Box 839966
San Antonio, Texas 78283-3966

COUNTY: Nelson W. Wolff
Bexar County Judge
101 W. Nueva, Suite 1019
San Antonio, Texas 78205

WITH COPY TO: Leo S. Caldera, CIA, CGAP
County Auditor
101 W. Nueva, Suite 800
San Antonio, Texas 78205

Notice of change of address by either Party must be made in writing and delivered to the other Party's last known address within five (5) business days of the change.

EXECUTED IN TRIPLE ORIGINALS ON THIS ____ DAY OF _____, 2022.

COUNTY OF BEXAR

BY: _____
NELSON W. WOLFF
County Judge

APPROVED AS TO LEGAL FORM:

BY: _____
GENEVIEVE GILL
Assistant Criminal District
Attorney - Civil Section

APPROVED AS TO FINANCIAL CONTENT:

BY: _____
LEO S. CALDERA, CIA, CGAP
County Auditor

BY: _____
DAVID SMITH
County Manager

CITY OF SAN ANTONIO

BY: _____
ERIK WALSH
City Manager

ATTEST:

BY: _____
TINA J. FLORES
City Clerk

APPROVED:

BY: _____
ANDREW SEGOVIA
City Attorney

EXHIBIT A

I. Project Abstract

Applicant's Name: Bexar County, Texas (Fiscal Agent)

Title of the Project: FY 2022 Joint Bexar County and City of San Antonio Justice Assistance Grant Request

Total Request: \$899,516

Goals of the Project: The goals of the project are to adhere to the Department of Justice regulations for local law enforcement projects that range from problem-solving courts to the improvement of public safety through equipment purchase for law enforcement.

The major aims of the project include continued funding for the Adult Treatment Court Collaborative, providing law enforcement investigations of children who have suffered domestic violence, and funding allocated to purchase protective equipment for law enforcement.

The County's project, the Adult Treatment Court Collaborative focuses on the Adult Drug Court Misdemeanor and Felony and DWI Courts modeled after the Ten Key Components as articulated by the Bureau of Justice Assistance (BJA) and the National Association of Drug Court Professionals (NADCP). The County will make a sub-award to the City of San Antonio (COSA) to continue their efforts in the community to furnish law enforcement investigations of children who have suffered domestic or sexual violence through the work of the Child Welfare Investigators.

Budget Summary
Total Request: \$899,516

FY2022-23 Bexar County JAG Local Request		Request
<i>Office of Criminal Justice - Adult Drug Court Collaborative</i>		
Case Manager - Felony Drug Court	Guajardo, Elsa (#34753/30011110)	\$99,882
Case Manager - Misdemeanor Drug Court	Lopez, Carlos (#30926/30011112)	\$93,709
Case Manager - DWI Court	Caldbeck, James (#36616/30011495)	\$93,374
Case Manager - DWI Court	Robles, Jim (#18818/30011111)	\$84,376
Intake Specialist - Misd & DWI Court	Vacant NE-07 (30011496)	\$67,381
Community Supervision Officer II (Probation Officer)	Hathaway, Diana (#32911/30011560)	\$57,629
Adult Drug Court/DWI Court Manager (12.5%)	Ruiz, Roberto (#20471/30011277)	\$15,440
Subtotal		\$511,792
<i>Bexar County Sheriff's Office - Equipment</i>		
Three-Bay Security Partition (purchase and installation)		\$15,265
Active shooter shields at a cost of \$1,600 each		\$9,653
Subtotal		\$24,918
<i>Grants Division - Training</i>		
Countywide Federal Grants Training		\$3,000
Subtotal		\$3,000
<i>City of San Antonion (COSA) Subrecipient/Subaward</i>		
Child Welfare Strategic Alliance Task Force (2 - FTE Investigator positions, training)		\$359,806
Subtotal		\$359,806
Total FY2022-23 Bexar County JAG Allocation		\$899,516

**Bexar County FY 2022 Justice Assistance Grant (JAG)
Program and Budget Narrative**

A: Description of the Issue:

The following project constitutes the funding priorities of Bexar County.

Adult Treatment Court Collaborative

1. Adult Drug Court Misdemeanor Probation

Allocation: \$44,599 (Salaries and Benefits)

Position Funded: One Adult Drug Court Misdemeanor Probation Officer

Purpose Area: Drug Treatment and Enforcement Program

Continuation Project since 2009 Recovery Act JAG (ARRA)

The Bexar County Adult Criminal Drug Court is a post-adjudication program that serves as an alternative to jail and prison. This court is modeled after the Ten Key Components as articulated by the Bureau of Justice Assistance (BJA) and the National Association of Drug Court Professionals (NADCP). This project will fund salaries and benefits for one adult probation officer for the misdemeanor adult drug court. The Adult Drug Court Probation Officer will be responsible for preparing monthly Personnel Activity Reports to satisfy grant documentation regulations. The Adult Drug Court Probation Officer's duties entail having routine contact with the participants of the drug courts and monitoring the terms and conditions of the drug court enrollment process: drug treatment and assessments, service delivery plans, judicial supervision, drug testing, case management, and program evaluation to interdisciplinary education phases. The staff of this problem-solving court will follow the course of a participant versus punishment and incarceration.

2. Adult Drug Court Misdemeanor and DWI Court Intake Services

Allocation: \$56,570 (Salaries and Benefits)

Position Funded: One Adult Drug Court and DWI Court Intake Specialist

Purpose Area: Drug Treatment and Enforcement Program

Continuation Project since 2016 reprogrammed JAG funding

The Bexar County Misdemeanor Adult Drug Court and DWI Court focuses on offenders convicted of misdemeanors including their second DWI offense. Bexar County provides a specialized intervention to these offenders. The program serves as a smart approach to reducing fatalities and reducing recidivism (DWI-thirds and other felony offenses). An Intake Specialist assigned to both courts allows for standardized eligibility determination, screening and assessment.

3. Misdemeanor Adult Drug Court Case Management

Allocation: \$83,620 (Salaries and Benefits)

Position(s) Funded: One Adult Drug Court Misdemeanor Case Manager

Purpose Area: Drug Treatment and Enforcement Program

Continuation Project since 2016 reprogrammed JAG funding

The Bexar County Adult Drug Court focuses on offenders convicted of their second DWI offense. Bexar County provides a specialized intervention to DWI offenders on the misdemeanor level. The program serves as a smart approach to reducing fatalities and reducing recidivism (DWI-thirds and above). This program improves adjudication by ensuring that alcohol abuse is addressed immediately and future drunk driving is decreased. The Bexar County DWI Court takes advantage of numerous evidence-based criminal justice and clinical interventions. It creates a therapeutic environment within the criminal justice system such that rules are definite, easy to understand, and most important, compliance within the individuals control. The Case Manager is responsible for routine contact with the court's participants: data tracking, a DWI treatment plan, judicial supervision, drug testing, case management, and participant evaluation are incorporated. This court handles approximately 40-50 participants at any given time and funding this position will allow participants to receive case management and service coordination.

4. Felony Adult Drug Court Case Management

Allocation: \$83,834 (Salaries and Benefits)

Position(s) Funded: One Adult Drug Court Case Manager

Purpose Area: Drug Treatment and Enforcement Program

Continuation Project since FY2020

The Adult Felony Drug Court has existed for over ten years and has graduated more than 300 individuals to date. The court aligns with the Ten Key Components as articulated by the Bureau of Justice Assistance (BJA) and the National Association of Drug Court Professionals (NADCP). This request includes funding for salaries and benefits of one Case Manager devoted to the Adult Felony Drug Court, who will focus on direct service coordination, including linking high-risk participants to a network of providers and ancillary services in Bexar County. Individuals referred to the Felony Drug Court are often made by any one of the fifteen different criminal district courts, defense attorneys, Adult Probation Department and participants may self-refer. Eligibility determination is based on a chemical dependency screening at the time of referral, and a semi-structured interview between the Court staff and participant to discuss the treatment court philosophy as well as outline a plan for motivation to change. Customarily, upon 30 days of sobriety, behavioral health assessments are offered as clinically indicated. These assessments do not occur until after 30 days in order to allow for behavioral health issues to emerge from the fog of chemical dependency. In some cases, it is determined that the clinical interests of the participant are best served by having him/her switch to a different treatment court docket (i.e. Mental Health Court, Dual Diagnosis Court).

5. DWI Court Case Management

Allocation: \$165,157 (Salaries and Benefits)

Position(s) Funded: Two DWI Case Managers

Purpose Area: Drug Treatment and Enforcement Program

Continuation Project since FY2020

The misdemeanor DWI Court began operations on September 1, 2014, based on a grant award from the Texas Department of Transportation. The Court is located at the Bexar County Courthouse in the Cadena Reeves Justice Center and the presiding judge is the Honorable Tommy Stolhandske. The felony DWI Court was created two years later and is housed within walking distance from the County jail at the Bexar County Reentry Center. The presiding judge is the Honorable Ernie Lewis Glenn. While the DWI Court addresses all ten drug court standards as articulated by BJA, funding for this grant will be dedicated principally to Standard Six (Complementary Treatment and Social Services) and Standard Eight (Multidisciplinary Team). Specifically, case management will be based on the Assertive Community Treatment (ACT) evidence-based model. The DWI Court will have two case managers, one will be assigned to 40 misdemeanor offenders and the other one will be assigned to 40 felony offenders. With this grant, the Bexar County DWI Court anticipates that it will be able to serve an active caseload of 40 misdemeanor offenders (DWI-2nds) and 40 felony offenders (DWI-3rds). The average length of stay for the misdemeanor offender is 12 months while the average length of stay for the felony offender is 18 months. Thus, there will be a total number of 120 misdemeanor offenders and a total number of 80 felony offenders served with this grant. The DWI Court will use the Texas Risk Assessment System (TRAS) to identify individuals who are the highest risk/highest need individuals for enrollment.

6. Misdemeanor DWI Adult Drug Court Management

Allocation: \$13,124 (12.5% of Salary and Benefits)

Position(s) Funded: Adult Drug Court Manager

Purpose Area: Drug Treatment and Enforcement Program

Continuation Project since FY2020

The Bexar County Adult Misdemeanor and Felony Drug Court is based on the Ten Key Components of model drug court programs as outlined by the National Association of Drug Court Professionals (NADCP). The goal of the Drug Court is to provide these offenders with a model program that focuses on accountability, treatment, and community-based supervision; thereby facilitating re-entry into the community, reducing recidivism, and reducing the County Jail and State Prison populations. Referrals into the Drug Court are made by the various Criminal District Court and County Court-at-Law judges. Once a referral is made, a drug dependency assessment is made in order to determine the appropriateness of the Drug Court for the individual. The Drug Court involves weekly case staffing in which an interagency case coordination team reviews the individualized treatment plan of each participant and makes recommendations based on the progress of the participant. Target behaviors of abstinence and recovery are monitored with weekly drug screens. The Judge is advised of behavioral changes warranting incentive or sanction. In addition to a full spectrum of substance abuse services, the Court also accesses additional ancillary services such as behavioral health counseling, Medicaid enrollment, housing, education, and job training. Drug Court graduation occurs when all program requirements have been completed. This request will fund a small portion (12.5%) of the Adult Misdemeanor Drug Court Manager's salary

and benefits. The Court Manager will provide supervision and monitoring of the program.

7. Sheriff's Office Enhancement Project

Allocation: \$53,692

Purpose Area: Law Enforcement Programs (Equipment)

The Bexar County Sheriff's Office Enhancement Project aims to provide respiratory protection equipment to law enforcement deputies who respond to civil unrest and crowd control situations. During recent civil unrest demonstrations, deputies were ill-equipped to respond to various chemicals and liquids thrown at them. In addition, deputies were left vulnerable to airborne viruses such as covid-19 or other types of airborne variants that could potentially be fatal. The riot control gas masks are the tactical equivalent of the common respirator; this protective equipment will purify breathable air by filtering out hazardous chemical and biological agents that could incapacitate law enforcement officers.

8. Training to Enhance Adult Drug Court Collaborative

Allocation: \$2,400 (costs include registration, lodging, and air travel)

Purpose Area: Drug Treatment and Enforcement Programs

Provide training to at least one staff or Judge in the Adult Drug Court or Specialty Court program to attend the National Association of Drug Court Professionals RISE22 Conference in Nashville, Tennessee beginning July 25—28, 2022.

Travel to the RISE22 Conference will provide professional development and training to adult drug court staff or judge to gain Legal Education Credits or Continuing Education Credits in the field of Treatment courts, evaluation, supervision, law and other issues impacting the Drug Court program. This conference brings together judges, law enforcement officials, treatment providers, drug and veterans court coordinators, researchers, leading authorities on best practices in adult, juvenile, and veterans substance abuse treatment, drug court graduates, veteran treatment court graduates, probation officers, attorneys, consumer advocates, and experts in the treatment court field. This conference is recognized as the leading training conference in the treatment court field.

The following initiative constitutes the funding of the city of San Antonio Police Department (SAPD). The city of San Antonio will continue its law enforcement efforts for the following program:

1) San Antonio Police Department's Child Welfare Strategic Alliance Task Force

Allocation: \$335,331 (Salary and Benefits)

Position Funded: Two Detective Investigators

Purpose Area: Law Enforcement Program

Continue the City of San Antonio efforts of the Child Welfare Strategic Alliance Task Force by providing salaries and benefits for two detective investigator positions (Child Welfare Crimes) for \$335,331. This program will continue supporting the joint City/County project whose purpose is to conduct investigations regarding the sexual and domestic abuse

cases involving children. This project collaborates with the Bexar County Sheriff's Office, the Bexar County District Attorney, Bexar County Department of Community Resources, the Texas Department of Family and Protective Services, Christus Santa Rosa Children's Hospital, and Child Safe (a child advocacy non-profit). The City of San Antonio Police Department, Sex Crimes Unit is tasked with the investigation of more than 28 different offenses; a large portion of the Special Victim's Unit caseload involves child victims.

JK
9/29/22
Item No. 31

Exhibit B

**U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE
GRANT NO.**

**JUSTICE ASSISTANCE GRANT
OCTOBER 1, 2021 through SEPTEMBER 30, 2025**

PERSONNEL COMPLEMENT

Grant Funded Positions:

City Positions:

Job Class	Job Title	FY 2021 JAG Number of Positions	FY 2022JAG Number of Positions
603	Police Detective Investigator	2	2
		Total City Positions:	2

JK
9/29/22
Item No. 31

Exhibit C

Bureau of Justice Assistance
FY2022 JAG Grant
October 1, 2021 through September 30, 2025

Description		
GL	Revenue	Budget
4501000	Bureau of Justice Assistance	\$ 359,806
6101100	Interfund transfer in (Cash Match)	\$ -
Total Revenue		\$ 359,806

Description		
GL	Expenditures	Budget
5101010	Regular Salaries	\$ 171,036
5101020	Overtime Salaries	\$ 26,114
5101050	Language Skill Pay	\$ -
5101060	Longevity Pay	\$ 23,503
5103005	FICA & Medicare	\$ 3,410
5103010	Life Insurance	\$ 171
5103070	Clothing Allowance	\$ 4,480
5104003	F&P Retiree Ins	\$ 22,464
5104027	Retirement P/F Pens	\$ 50,403
5104034	Legal Insurance	\$ 768
5104035	Dental and Vision Insurance	\$ 2,148
5104039	Fire Bonus Leave Buy Back	\$ 5,780
5104045	Police Certification Pay	\$ 6,240
5104060	Education/Incentive Pay	\$ 3,780
5104075	Police Bonus Leave Buy Back	\$ 441
5170020	Uniform Active Healthcare	\$ 32,868
5201025	Education-Classes	\$ 3,000
5201040	Fees to Pro	\$ -
5207010	Travel	\$ 3,200
Total Expenditures		\$ 359,806

Balance \$ -